



Municipio:
CUAUTITLAN

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2019

2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	37,450.00	972,203.55	1,563,038.00	597,519.15	413,886.00	720,713.00	420,638.00	1,238,813.00	594,788.00	605,563.00	514,869.94	560,563.00	8,240,046.64
2410	Productos minerales no metálicos	1,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	801,000.00
2411	Productos minerales no metálicos	1,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	801,000.00
2420	Cemento y productos de concreto	0.00	10,000.00	110,000.00	100,000.00	100,000.00	100,000.00	55,000.00	155,000.00	55,000.00	55,000.00	55,000.00	55,000.00	850,000.00
2421	Cemento y productos de concreto	0.00	10,000.00	110,000.00	100,000.00	100,000.00	100,000.00	55,000.00	155,000.00	55,000.00	55,000.00	55,000.00	55,000.00	850,000.00
2430	Cal, yeso y productos de yeso	0.00	0.00	20,000.00	0.00	0.00	15,000.00	0.00	5,000.00	15,000.00	0.00	15,000.00	0.00	70,000.00
2431	Cal, yeso y productos de yeso	0.00	0.00	20,000.00	0.00	0.00	15,000.00	0.00	5,000.00	15,000.00	0.00	15,000.00	0.00	70,000.00
2440	Madera y productos de madera	2,500.00	2,500.00	104,000.00	33,500.00	23,500.00	2,500.00	2,500.00	102,500.00	22,500.00	22,500.00	26,831.94	2,500.00	347,831.94
2441	Madera y productos de madera	2,500.00	2,500.00	104,000.00	33,500.00	23,500.00	2,500.00	2,500.00	102,500.00	22,500.00	22,500.00	26,831.94	2,500.00	347,831.94
2450	Vidrio y productos de vidrio	0.00	0.00	157,100.00	13,400.00	5,000.00	5,000.00	5,000.00	155,000.00	5,000.00	5,000.00	5,000.00	5,000.00	360,500.00
2451	Vidrio y productos de vidrio	0.00	0.00	157,100.00	13,400.00	5,000.00	5,000.00	5,000.00	155,000.00	5,000.00	5,000.00	5,000.00	5,000.00	360,500.00
2460	Materia eléctrica y electrónico	7,250.00	805,943.55	430,231.00	138,631.00	64,631.00	206,031.00	25,631.00	233,631.00	116,031.00	136,631.00	136,031.00	149,381.00	2,450,053.55
2461	Materia eléctrica y electrónico	7,250.00	805,943.55	430,231.00	138,631.00	64,631.00	206,031.00	25,631.00	233,631.00	116,031.00	136,631.00	136,031.00	149,381.00	2,450,053.55
2470	Artículos metálicos para la construcción	9,150.00	9,400.00	234,400.00	48,400.00	34,150.00	84,900.00	35,400.00	185,400.00	84,150.00	34,150.00	34,900.00	36,400.00	830,800.00
2471	Artículos metálicos para la construcción	9,150.00	9,400.00	234,400.00	48,400.00	34,150.00	84,900.00	35,400.00	185,400.00	84,150.00	34,150.00	34,900.00	36,400.00	830,800.00
2480	Materiales complementarios	6,050.00	6,050.00	132,550.00	92,725.00	20,550.00	91,225.00	11,050.00	151,225.00	16,050.00	91,225.00	11,050.00	151,225.00	780,975.00
2481	Materiales complementarios	0.00	0.00	62,500.00	1,500.00	1,500.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	185,500.00
2482	Materia de señalización	250.00	250.00	60,750.00	84,425.00	7,250.00	84,425.00	4,250.00	84,425.00	4,250.00	84,425.00	4,250.00	84,425.00	503,375.00
2483	Arboles y plantas de ornato	5,800.00	5,800.00	9,300.00	6,800.00	11,800.00	6,800.00	6,800.00	6,800.00	11,800.00	6,800.00	6,800.00	6,800.00	92,100.00
2490	Otros materiales y artículos de construcción y reparación	11,500.00	138,310.00	294,757.00	90,863.15	86,057.00	136,057.00	206,057.00	171,057.00	201,057.00	181,057.00	151,057.00	81,057.00	1,748,886.15
2491	Materiales de construcción	9,000.00	135,810.00	149,257.00	62,863.15	58,057.00	95,557.00	180,557.00	95,557.00	155,557.00	155,557.00	125,557.00	55,557.00	1,278,886.15
2492	Estructuras y manufacturas para todo tipo de construcción	2,500.00	2,500.00	145,500.00	28,000.00	28,000.00	40,500.00	25,500.00	75,500.00	45,500.00	25,500.00	25,500.00	25,500.00	470,000.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	22,610.11	28,610.11	44,443.11	124,363.17	41,243.11	40,243.11	41,243.11	43,453.18	41,743.11	72,743.11	40,243.11	42,743.11	583,681.45
2510	Productos químicos básicos	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	244,800.00
2511	Sustancias químicas	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	244,800.00
2520	Fertilizantes, pesticidas y otros agroquímicos	1,500.00	7,500.00	9,000.00	38,500.00	8,500.00	7,500.00	7,500.00	7,500.00	7,500.00	37,500.00	7,500.00	7,500.00	147,500.00
2521	Plaguicidas, abonos y fertilizantes	1,500.00	7,500.00	9,000.00	38,500.00	8,500.00	7,500.00	7,500.00	7,500.00	7,500.00	37,500.00	7,500.00	7,500.00	147,500.00
2530	Medicinas y productos farmacéuticos	0.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	2,000.00	5,500.00	2,000.00	5,500.00	2,000.00	5,500.00	37,500.00
2531	Medicinas y productos farmacéuticos	0.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	2,000.00	5,500.00	2,000.00	5,500.00	2,000.00	5,500.00	37,500.00
2540	Materiales, accesorios y suministros médicos	710.11	710.11	10,043.11	56,963.17	9,343.11	9,343.11	9,343.11	10,053.18	9,343.11	9,343.11	9,343.11	9,343.11	143,881.45
2541	Materiales, accesorios y suministros médicos	710.11	710.11	10,043.11	56,963.17	9,343.11	9,343.11	9,343.11	10,053.18	9,343.11	9,343.11	9,343.11	9,343.11	143,881.45
2550	Materiales, accesorios y suministros de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2551	Materiales, accesorios y suministros de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2560	Fibras sintéticas, hules, plásticos y derivados	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00

